

as of 12/15/2021

## 2020-2021 Profile of Rapid City Area School District 51-4

625 9th St, Ste 208, Rapid City, SD 57701

Home County: Pennington

Area in Square Miles: 417

### Student Data

Fall 2020 PK-12 Enrollment	12,809
Fall 2020 K-12 Fall Enrollment	12,690
Fall 2020 State Aid Fall Enrollment	12,671.53
Open Enrolled Students Rec'd	187
Home School ADM	1,079.62
December 2020 Federal Child Count*	1,926
% Special Needs Students*	15.0%
% Eligible for Free/Reduced Lunch**	53.8%
District Dropout Rate	6.0%
District Attendance Rate	92.4%
Student to Staff Ratio	14.7
Number of Graduates	707

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$51,068
Avg Years of Experience	12.3
% with Advanced Degrees	47.1%
Certified Instructional Staff	869.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.9
Math	20.9
Reading	22.8
Science	22.2
Composite Score	21.6
Number Tested	410

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,042

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	123.669	125.288
KG-8	8,096.855	8,645.525
9-12	3,372.786	3,771.176
<b>Total</b>	<b>11,593.310</b>	<b>12,541.990</b>

### State Aid Funding

General Aid*	\$38,187,115
Special Education	\$5,952,898
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$44,140,013</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$14,105,522
Capital Outlay	\$42,112,035
Special Education	\$8,141,725
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,720

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$53,590,004
Owner Occupied	\$5,118,055,335
Other Non-Ag/Utilities	\$3,255,852,964
<b>Total</b>	<b>\$8,427,498,303</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.935
Bond Redemption	\$0.000

## Rapid City Area School District 51-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$41,589,383	\$24,910,715	\$14,084,736
County	\$969,358	\$98,088	\$48,740
State	\$40,869,318	\$76,013	\$5,952,898
Federal	\$15,782,655	\$3,255,043	\$3,640,802
<b>Total</b>	<b>\$99,210,714</b>	<b>\$28,339,858</b>	<b>\$23,727,176</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$358	\$0
Capital Projects	\$0	\$0
Food Service	\$5,919,015	\$5,217,072
Other Enterprise	\$415,011	\$410,300

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$56,427,560	\$6,199,975	\$14,770,415
PK Instruction	\$0	\$18,000	\$748,402
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$10,444,250	\$1,489,345	\$5,284,518
Administration Services	\$10,811,606	\$78,281	\$552,503
Fiscal Services	\$713,899	\$11,505	\$0
Fac./Acquis./Const. Services	\$0	\$1,165,412	\$0
Operation/Maint. Services	\$12,974,200	\$6,475,037	\$0
Transportation Services	\$1,385,069	\$554,802	\$1,686,052
Other Support Services	\$2,723,196	\$370,216	\$134,975
Community Services	\$444,172	\$13,263	\$0
Non-Programmed	\$2,512	\$0	\$0
Debt Service	\$0	\$6,701,274	\$0
Co-Curricular	\$2,550,699	\$129,239	\$0
<b>Total Expenditures</b>	<b>\$98,477,165</b>	<b>\$23,206,350</b>	<b>\$23,176,864</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$53,711,423	\$14,927,092	\$1,832,711	\$6,768,050	\$149,831	\$8,842
PK Instruction	\$674,430	\$211,667	\$250,348	\$40,256	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,553,669	\$2,798,049	\$2,070,450	\$1,340,508	\$415,052	\$40,386
Administration Services	\$8,069,743	\$2,231,634	\$813,350	\$156,718	\$12,495	\$158,449
Fiscal Services	\$541,361	\$118,091	\$33,721	\$3,178	\$0	\$29,054
Fac./Acquis./Const. Services	\$0	\$0	\$99,610	\$0	\$1,065,802	\$0
Operation/Maint. Services	\$5,141,748	\$1,685,450	\$10,316,178	\$979,440	\$425,866	\$900,556
Transportation Services	\$1,857,924	\$764,439	\$126,015	\$266,900	\$549,618	\$61,028
Other Support Services	\$3,074,187	\$1,231,209	\$983,142	\$2,913,502	\$108,304	\$135,116
Community Services	\$116,359	\$38,875	\$109,809	\$192,393	\$0	\$0
Non-Programmed	\$0	\$0	\$2,512	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,701,274
Co-Curricular	\$1,404,731	\$179,025	\$564,619	\$480,265	\$27,790	\$23,509
<b>Total Expenditures</b>	<b>\$85,145,575</b>	<b>\$24,185,531</b>	<b>\$17,202,465</b>	<b>\$13,141,211</b>	<b>\$2,754,757</b>	<b>\$8,058,213</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.